

# GENERAL FUND SUMMARY

ACTUAL 2010/11 £	ORIGINAL BUDGET 2011/12 £	WORKING BUDGET 2011/12 £	WORKING BUDGET 1ST QTR 2011/12 £	ACTUAL April - June 2011/12 £	VARIANCE AT 1ST QTR 2011/12 £	PROJECTED OUTTURN 2011/12 £
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